

UTAH STATE OFFICE OF EDUCATION  
Schedule of Instructional Expenditures VS General Fund Expenditures  
FY 2007-08

|             | <u>Instruction</u> | <u>Total Gen Fund</u> | <u>Percent</u> |
|-------------|--------------------|-----------------------|----------------|
| ALPINE      | 223,114,057        | 308,322,434           | 72.36%         |
| BEAVER      | 7,072,686          | 10,534,516            | 67.14%         |
| BOX ELDER   | 43,199,115         | 62,565,017            | 69.05%         |
| CACHE       | 59,018,547         | 85,429,162            | 69.08%         |
| CARBON      | 17,303,873         | 25,528,772            | 67.78%         |
| DAGGETT     | 1,494,552          | 2,752,306             | 54.30%         |
| DAVIS       | 253,547,970        | 369,980,115           | 68.53%         |
| DUCHESNE    | 17,502,711         | 27,433,528            | 63.80%         |
| EMERY       | 12,151,190         | 18,355,663            | 66.20%         |
| GARFIELD    | 6,755,143          | 10,072,547            | 67.06%         |
| GRAND       | 6,652,243          | 9,773,971             | 68.06%         |
| GRANITE     | 265,252,630        | 388,551,266           | 68.27%         |
| IRON        | 34,018,678         | 50,562,143            | 67.28%         |
| JORDAN      | 291,377,382        | 432,860,340           | 67.31%         |
| JUAB        | 8,557,811          | 11,995,094            | 71.34%         |
| KANE        | 7,282,819          | 11,151,782            | 65.31%         |
| MILLARD     | 15,263,898         | 22,329,970            | 68.36%         |
| MORGAN      | 8,183,116          | 11,576,331            | 70.69%         |
| NEBO        | 99,685,045         | 149,256,434           | 66.79%         |
| NO. SANPETE | 10,836,248         | 17,124,810            | 63.28%         |
| NO. SUMMIT  | 5,689,877          | 7,763,895             | 73.29%         |
| PARK CITY   | 23,313,971         | 36,329,470            | 64.17%         |
| PIUTE       | 2,561,648          | 3,854,796             | 66.45%         |
| RICH        | 3,134,741          | 4,965,883             | 63.13%         |
| SAN JUAN    | 20,052,588         | 33,515,970            | 59.83%         |
| SEVIER      | 20,914,729         | 29,708,442            | 70.40%         |
| SO. SANPETE | 14,711,940         | 20,181,410            | 72.90%         |
| SO. SUMMIT  | 6,697,526          | 9,913,730             | 67.56%         |
| TINTIC      | 2,372,064          | 3,768,070             | 62.95%         |
| TOOELE      | 48,878,269         | 70,765,968            | 69.07%         |
| UINTAH      | 24,422,331         | 36,848,080            | 66.28%         |
| WASATCH     | 21,847,260         | 29,492,641            | 74.08%         |
| WASHINGTON  | 99,145,864         | 146,258,974           | 67.79%         |
| WAYNE       | 3,367,355          | 5,106,367             | 65.94%         |
| WEBER       | 115,485,198        | 167,392,313           | 68.99%         |
| SALT LAKE   | 115,341,468        | 169,197,608           | 68.17%         |
| OGDEN       | 51,299,378         | 83,712,646            | 61.28%         |
| PROVO       | 64,216,612         | 82,553,195            | 77.79%         |
| LOGAN       | 28,933,675         | 37,185,923            | 77.81%         |
| MURRAY      | 25,443,877         | 38,541,872            | 66.02%         |

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| <b>Sub Totals</b>                | 2,086,100,085 | 3,043,213,454  | 68.55%  |
| OGDEN PREPARATORY ACADEMY        | 1,682,137     | 3,279,079      | 51.30%  |
| AMERICAN PREPARATORY ACADEMY     | 2,206,849     | 3,154,346      | 69.96%  |
| WALDEN SCHOOL OF LIBERAL ARTS    | 1,114,347     | 1,400,956      | 79.54%  |
| FREEDOM ACADEMY                  | 2,242,195     | 3,596,430      | 62.35%  |
| AMES                             | 1,990,096     | 2,985,119      | 66.67%  |
| CBA CENTER                       | 301,941       | 366,895        | 82.30%  |
| PINNACLE CANYON ACADEMY          | 1,922,314     | 2,894,739      | 66.41%  |
| CITY ACADEMY                     | 782,007       | 1,324,417      | 59.05%  |
| SUCCESS SCHOOL                   | 365,702       | 451,707        | 80.96%  |
| SOLDIER HOLLOW                   | 566,743       | 865,404        | 65.49%  |
| TUACAHN HS FOR PERFORMING ARTS   | 859,688       | 1,496,286      | 57.45%  |
| UINTAH RIVER ALTERNATIVE HIGH    | 350,713       | 655,260        | 53.52%  |
| JOHN HANCOCK                     | 771,021       | 1,047,677      | 73.59%  |
| THOMAS EDISON                    | 1,324,932     | 1,993,764      | 66.45%  |
| TIMPANOGOS ACADEMY               | 1,749,646     | 2,209,883      | 79.17%  |
| SALT LAKE ARTS ACADEMY           | 996,400       | 1,690,029      | 58.96%  |
| FAST FORWARD CHARTER HIGH SCHOOL | 674,482       | 1,383,104      | 48.77%  |
| RANCHES ACADEMY                  | 1,416,524     | 2,101,695      | 67.40%  |
| DAVINCI ACADEMY                  | 1,154,339     | 1,721,692      | 67.05%  |
| ITINERIS EARLY COLLEGE HIGH      | 1,220,072     | 1,725,067      | 70.73%  |
| NUAMES                           | 1,668,064     | 2,422,231      | 68.86%  |
| SUMMIT ACADEMY                   | 2,842,170     | 4,194,908      | 67.75%  |
| NORTH DAVIS PREPARATORY          | 1,367,154     | 2,592,395      | 52.74%  |
| MOAB COMMUNITY SCHOOL            | 182,235       | 376,076        | 48.46%  |
| EAST HOLLYWOOD HIGH SCHOOL       | 1,035,653     | 1,899,592      | 54.52%  |
| SUCCESS ACADEMY                  | 909,331       | 1,673,375      | 54.34%  |
| UTAH COUNTY ACADEMY              | 1,232,338     | 1,863,757      | 66.12%  |
| LINCOLN ACADEMY                  | 1,825,144     | 2,626,854      | 69.48%  |
| BEEHIVE SCI. & TECH. ACADEMY     | 543,728       | 1,059,520      | 51.32%  |
| WASATCH PEAK ACADEMY             | 967,886       | 1,925,989      | 50.25%  |
| NORTH STAR ACADEMY               | 1,582,613     | 2,907,363      | 54.43%  |
| THOMAS EDISON-SOUTH              | 1,308,084     | 2,651,627      | 49.33%  |
| RONALD REAGAN ACADEMY            | 1,740,406     | 3,031,992      | 57.40%  |
| AMERICAN LEADERSHIP ACADEMY      | 4,739,990     | 7,232,074      | 65.54%  |
| NAVIGATOR POINT                  | 1,404,623     | 2,550,753      | 55.07%  |
| ODYSSEY SCHOOL                   | 1,326,250     | 2,552,043      | 51.97%  |
| INTECH COLLEGIATE HS             | 625,587       | 1,200,742      | 52.10%  |
| ENTHEOS ACADEMY                  | 1,321,237     | 2,832,346      | 46.65%  |
| LAKEVIEW ACADEMY                 | 2,329,132     | 3,323,474      | 70.08%  |
| LEGACY PREPARATORY ACADEMY       | 1,998,896     | 2,964,953      | 67.42%  |
| LIBERTY ACADEMY                  | 915,390       | 1,852,637      | 49.41%  |
| MONTICELLO ACADEMY               | 2,317,109     | 3,422,090      | 67.71%  |

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|--|----------------------|-----------------------|----------------|
| MOUNTAINVILLE ACADEMY                  | 2,261,471            | 4,039,660             | 55.98%         |
| PARADIGM HIGH SCHOOL                   | 764,513              | 1,318,065             | 58.00%         |
| RENAISSANCE ACADEMY                    | 1,996,849            | 2,724,010             | 73.31%         |
| CHANNING HALL                          | 2,299,507            | 3,544,695             | 64.87%         |
| SPECTRUM ACADEMY                       | 810,347              | 1,199,589             | 67.55%         |
| SYRACUSE ARTS ACADEMY                  | 1,326,527            | 2,553,491             | 51.95%         |
| GEORGE WASHINGTON ACADEMY              | 1,300,454            | 2,561,635             | 50.77%         |
| NOAH WEBSTER ACADEMY                   | 1,380,397            | 2,700,839             | 51.11%         |
| SLSPA                                  | 382,094              | 768,454               | 49.72%         |
| OPEN CLASSROOM SCHOOL                  | 1,657,626            | 1,998,440             | 82.95%         |
| CANYON RIM ACADEMY                     | 1,442,324            | 2,452,604             | 58.81%         |
| GUADALUPE SCHOOLS                      | 291,070              | 772,008               | 37.70%         |
| KARL G. MAESER ACADEMY                 | 639,050              | 1,120,525             | 57.03%         |
| CS LEWIS ACADEMY                       | 680,837              | 1,485,868             | 45.82%         |
| DUAL IMMERSION ACADEMY                 | 1,015,019            | 1,671,571             | 60.72%         |
| EDITH BOWEN SCHOOL                     | 1,208,907            | 2,474,729             | 48.85%         |
| EMERSON ALCOTT ACADEMY                 | 0                    | 58,395                | 0.00%          |
| GATEWAY PREPARATORY ACADEMY            | 15,000               | 42,966                | 34.91%         |
| MERIT COLLEGE PREPARATORY ACADEMY      | 5,074                | 83,841                | 6.05%          |
| PROVIDENCE HALL                        | 35,364               | 99,262                | 35.63%         |
| QUEST ACADEMY                          | 901                  | 6,762                 | 13.32%         |
| ROCWELL CHARTER HIGH SCHOOL            | 0                    | 25,865                | 0.00%          |
| VENTURE ACADEMY                        | 200                  | 105,320               | 0.19%          |
| SALT LAKE CENTER FOR SCIENCE EDUCATION | 90,724               | 90,724                | 100.00%        |
| UTAH VIRTUAL ACADEMY STATEWIDE         | 0                    | 9,204                 | 0.00%          |
| <b>Sub Totals</b>                      | <b>77,479,423</b>    | <b>127,408,862</b>    | <b>60.81%</b>  |
| <b>TOTALS</b>                          | <b>2,163,579,508</b> | <b>3,170,622,316</b>  | <b>68.24%</b>  |